
















Attachment 1: Update on large new projects in the RLTP 2015



1 July 2016 to 30 December 2016



RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
1	Kapiti Road Relief Route	KCDC	Indicative BC Pre-Implementation Implementation	Probable Next NLTP Next NLTP	2017/18 2019/20 2020/21	NLTF – Local Share	<ul style="list-style-type: none"> ILM's were held in September and have been finalised. Strategic BC to be finalised. Indicative BC to commence in 2017. 	
2	SH2 Corridor Improvements (Ngauranga to Upper Hutt and Te Marua to Masterton)	NZTA	Programme BC Indicative BC (Melling) Design / Construction (Melling)	Committed Committed Proposed	2015/16 2016/17 2016/17 to 2017/18	NLTF	<ul style="list-style-type: none"> Draft Programme BCs completed in October 2016 and considered by the NZTA Board Implementation of the Programme BCs is currently being considered as part of a nationwide programme of activities Melling Interchange Indicative BC underway 	
3	SH1 / SH2 Petone to Grenada Road	NZTA	Investigation and design Property Construction	Committed Proposed Next NLTP	ongoing 2017/18 to 2019/20 2019/20 to 2023/24	NLTF	<ul style="list-style-type: none"> Design options for Petone and Tawa interchanges continue to be developed Work on the Assessment of Environmental Effects is continuing Construction scheduled to start 2019/20 	
4	Wellington City BRT Infrastructure Improvements	WCC	Construction	Proposed	2017/18 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> The joint Indicative BC has been supported by all the partners. Preparation of a Detailed BC will now be progressed as part of the Let's Get Wellington Moving programme 	






RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator	
5	Wellington to Hutt Valley Cycleway / Walkway / Resilience	NZTA	✓	Investigation		NLTF – Local Share - UCF	<ul style="list-style-type: none"> Consent design substantially progressed for the Petone to Melling section Ngauranga to Petone section assessment of coastal processes work complete Now forecast for construction to commence in 2019/20 - revised to coincide with the P2G project 		
			🏠	Design	Approved				2015/16
				Construction	Proposed				2019/20
6	Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	NZTA		Construction	2018/19 to 2021/22	NLTF	<ul style="list-style-type: none"> Project on hold pending the Let's Get Wellington Moving programme 		
7	SH2 Rimutaka Safety Programme	NZTA	🏠	Construction	2014/15	NLTF	<ul style="list-style-type: none"> Construction phase of the committed project due for completion in summer 2016/17. There have been some delays due to unforeseen ground conditions. 		
8	SH58 Safe System (Grays Rd to SH2)	NZTA	🏠	Pre Implementation	2015/16	NLTF	<ul style="list-style-type: none"> Working to conclude investigations after proposals have been reviewed and next steps confirmed 		
				Implementation	2016/17 to 2020/21				
9	Road Space Reallocation Corridor Programme	WCC	✓	Programme BC		NLTF – Local Share - UCF	<ul style="list-style-type: none"> Investment from the Urban Cycleways Fund has been reallocated to the Eastern and Southern Suburbs. Scope of changes for the Central Area subject to the 'Let's Get Wellington Moving' project. Hutt Road - contract let to install a new street lighting scheme. Detailed design for the path upgrade is underway Island Bay – long term vision for Island Bay with a focus on The Parade will be subject to wider community engagement 		
			🏠	Indicative BC	Proposed				2015/16
				Detailed BC					
				Pre Implementation					
				Implementation	2016/17 to 2020/21				

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
10	Adelaide Road Improvements	WCC	Construction	Proposed	2016/17 to 2021/22	NLTF – Local Share	<ul style="list-style-type: none"> Construction scheduled to commence in 2018/19 subject to the outcome of the Let's Get Wellington Moving programme 	
11	Cross Valley Link	HCC	Design Construction	Proposed Next NLTP	2017/18 2020/21 (indicative)	NLTF – Local Share	<ul style="list-style-type: none"> Strategic BC complete Programme BC to start early 2017 Construction date is indicative and assumes an NLTF contribution 	
13	Wellington Integrated Fares and Ticketing 2015-18	GWRC	Construction Implementation	Approved Proposed	2015/16 to 2018/19 2016/17 to 2024/25	NLTF – Local Share	<ul style="list-style-type: none"> Requirements prepared for the interim bus ticketing system (IBTS) for the region. Negotiating with Snapper for IBTS Working collaboratively with NZTA, Auckland Transport and other councils on the national ticketing approach. Indicative BC under development Investment approach developed. Project base established at GWRC, who are leading the work on behalf of NZTA, Environment Canterbury and the regional consortium. 	
14	Eastern Bays seawall protection and great harbour way path	HCC	Indicative BC Construction (Eastern Bays seawall) Construction (Great Harbour Way path)	Approved Probable Probable	2015/16 to 2021/22 2015/16 to 2021/22 2015/16 to 2021/22	NLTF – Local Share - UCF	<ul style="list-style-type: none"> Indicative BC commenced A change in project scope has caused some slight delays Project part of accelerated programme Construction likely in 2017/18 	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
15	Wainuiomata Hill Cycling Facilities	HCC	✓	Committed	2014/15	NLTF – Local Share - UCF	<ul style="list-style-type: none"> Pedestrian Cycle Bridge completed and open Stage 1 out to tender, expected award mid-December 2016 Stage 1 Construction in late 2016 / early 2017. Resource Consents submitted Stage 2 Detailed Design very advanced. Construction in early to mid-2017 	
				Probable	2016/17			
				Probable	2016/17 & 2017/18			
16	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	NZTA		Approved	2016/17 to 2019/20	NLTF	<ul style="list-style-type: none"> Design and construct contract awarded in late 2016 Construction to commence in February / March 2017, bridges will start mid-2017, and earthworks in September 2017 	
17	Wellington Port Access Improvements	NZTA		Approved	2015/16 to 2016/17	NLTF	<ul style="list-style-type: none"> Draft Programme BC completed in October 2016 and considered by the NZTA Board Implementation is being considered as part of a nationwide programme of activities The scope and sequencing of subsequent projects will be determined by this and the Let's Get Wellington Moving programme 	
				Probable	2016/17			
				Proposed	2016/17			
				Proposed	2017/18			
				Proposed	2019/20 to 2020/21			

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
18	Wellington RoNS (3) – SH1 Terrace Tunnel Duplication	NZTA	Property Construction	Probable Next NLTP	2016/17 to 2017/18 2021/22 to 2024/25	NLTF	<ul style="list-style-type: none"> Project on hold pending the Let's Get Wellington Moving programme 	
19	Wellington Region Resilience Programme	NZTA	<input checked="" type="checkbox"/> Strategic BC <input checked="" type="checkbox"/> Programme BC <input type="checkbox"/> Indicative BC <input type="checkbox"/> Detailed BC <input type="checkbox"/> Pre Implementation <input type="checkbox"/> Implementation	Approved Proposed Proposed Next NLTP Next NLTP	2015/16 to 2016/17 2017/18 2017/18 2018/19 2018/19 to 2020/21	NLTF – Local Share	<ul style="list-style-type: none"> Joint NZTA – GWRC project Draft prioritised regional transport resilience list with "critical" locations circulated in Oct 2016 for initial stakeholder comment Endorsement of prioritised resilience locations sought at Dec 2016 RTC meeting List will be used to influence ongoing resilience project planning and development 	
20	SH2 Moonshine Hill Road to Gibbons Street Safety Improvements	NZTA	<input checked="" type="checkbox"/> Pre Implementation <input type="checkbox"/> Implementation	Proposed Proposed	2015/16 to 2016/17 2016/17 to 2017/18	NLTF	<ul style="list-style-type: none"> Draft SH2 Programme BC completed in October 2016. Currently considering immediate safety improvements that can be implemented ahead of long-term decisions resulting from SH2 Programme BC. 	

Crown funded projects without contribution from the National Land Transport Fund								
RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
12	Regional Rail Plan - Passenger Rail Improvements (RS1)	GWRC	 Construction	Not applicable	2015/16 to 2020/21	Crown-funded	<ul style="list-style-type: none"> • Crown funded project for rail infrastructure upgrades, no NLTF contribution • A business case from GWRC and KiwiRail has been submitted to Treasury for the urgent replacement of the Hutt Line overhead traction system. • The business case includes an option to also double track the rail line from Trentham to Upper Hutt. 	

Key:	
Green = progressing as planned, consistent with expected timing and budget. No major issues or barriers identified.	
Orange = progressing more slowly than planned. Some minor uncertainty, issues, barriers identified.	
Red = no or little progress made. Major uncertainty, issues, or barriers identified.	
Current project phase	
Project phase complete	
Highlighted grey = project yet to begin	
Highlighted green = project complete	

Order of Business Case stages from start to finish
Strategic BC
Programme BC
Indicative BC
Detailed BC

Funding Status terms – explanation:
Approved – project approved for funding within the current NL TP
Committed – project approved for funding in a previous NL TP
Probable - confidence in funding approval
Proposed - where the Agency considers that more work is required to develop the project before it is ready to be considered for final investment approval.