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17 July 2015

Paul Swain  
RTC Chair  
Greater Wellington Regional Council  
PO Box 11646  
Wellington 6012

Dear Paul

### **2015-18 National Land Transport Programme – RLTP Funding Decisions**

The NZ Transport Agency Board at its meeting on 19 June 2015 adopted the 2015-18 National Land Transport Programme (NLTP). The NLTP has been developed from Regional Land Transport Plans (RLTPs) put forward by Regional Transport Committees (RTCs) and Auckland Transport, as well as national programmes that will be delivered by the Transport Agency and NZ Police.

The purpose of this letter and attached documents is to provide the information to RTCs and Auckland Transport required under section 19D (2) of the Land Transport Management Act 2003 (LTMA) as to:

- a decision not to include an activity or a combination of activities in the 2015-18 NLTP; and
- a decision to include an activity or a combination of activities in the NLTP, but at a different level of priority to that accorded to the activity or combination of activities in the relevant RLTP.

#### ***Context for the NLTP investment priorities***

The priorities that underpin the activities within this NLTP are those outlined in the Government Policy Statement on Land Transport:

- economic growth and productivity
- value for money
- road safety.

In September 2014 we provided you with information about the Transport Agency's investment direction for the 2015-18 NLTP and we released the Board's indicative investment decisions around Maintenance, Public Transport and Road Safety Promotion programmes in April 2015. This was to help you ensure that the activities with the greatest potential to deliver the Government's priorities for land transport were also prioritised in your RLTP, given that RLTPs are required to contribute to the purpose of the LTMA and be consistent with the GPS.

We have communicated and discussed the Transport Agency direction in developing the NLTP and the indicative NLTP decisions with you over a number of months. We are happy to continue those discussions as you consider and interpret the effect of these NLTP decisions for your region.

#### ***RLTP Activity or Programme not included in the NLTP***

The activities shown in *Attachment 1* have not been included because they either:

- have no cash-flow shown in the 2015-18 period so are not proposed to form part of this NLTP,
- are not eligible for funding from the National Land Transport Fund, or
- do not have sufficient priority to include in the NLTP based on our assessment under the Transport Agency Investment Assessment Framework (IAF).

***RLTP Activity or Programme included in the NLTP at a different priority level***

The activities as outlined in *Attachment 2* have been included in the NLTP, but have been accorded a different level of priority than you have proposed. This is generally because either:

- the Transport Agency assessment of the project in your RLTP under the IAF differed from the approved organisation's assessment under the IAF, which appeared to be the basis of your prioritisation, or
- the assessment process used by you to prioritise activities is substantially different to the IAF and likely ranked regional/local priorities higher or lower than is the case under our national prioritisation.

Our funding priorities for the 2015/18 NLTP are Probable (where we are confident of the priority and that the project can advance to funding approval when ready) and Proposed (where more work is required to develop the project before it is ready to be considered for investment)

In our analysis we have focussed on material differences in priority order, considering anomalies such as activities rated highly by the RTC and significantly lower by the Transport Agency and vice versa.

The Transport Agency appreciates the effort made by your committee in developing, and prioritising activities for inclusion in the RLTP. As building blocks, the RLTPs are invaluable in developing the NLTP. The insights provided on regional priorities and concerns were useful in development of the NLTP and will continue to be useful in its management.

Yours sincerely



Ross I'Anson  
**Acting Regional Manager**  
**Planning & Investment - Central**

## WELLINGTON

## Attachment one: Activities excluded from the 2015-18 NLTP

Activity class name	Organisation name	Project name	Reason for exclusion from 2015-18 NLTP	Assessment Profile	Total cost for approval (3 years)
Wellington					
State highway improvements	Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to Airport	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*1*	-
		SH1 Resilience - Ngauranga to SH58	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*1*	-
		SH1/SH2 Petone to Grenada Link Road	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HH1*	-
		SH2 Active Traffic Management System - Ngauranga to SH58	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MH3-4.9	-
		SH2 Guardrails on Rimutaka Hill	IAF. Unable to be included in the NLTP, as the activity has failed to meet the minimum required Strategic Fit, or Effectiveness.	HL1-2.9	141,000
		SH2 Resilience - Ngauranga to SH58	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*1*	-
		Wellington Port Access Improvements	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*1*	-
		Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HH1-2.9	-

# WELLINGTON

## Attachment one: Activities excluded from the 2015-18 NLTP

Activity class name	Organisation name	Project name	Reason for exclusion from 2015-18 NLTP	Assessment Profile	Total cost for approval (3 years)
Wellington					
		Wellington RoNS (3) - SH1 Terrace Tunnel Duplication	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HH1-2.9	-
		Wellington to Hutt Valley cycleway/walkway/resilience project	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HH3-4.9	-
Local road improvements	Hutt City Council	Bridge Corrosion Protection	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HH3-4.9	-
		Eastern Hutt Road Retaining Walls Strengthening	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*5+	-
		Hutt City East Access Route	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MM*1*	-
	Kapiti Coast District Council	Kapiti Road Relief Route	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MH3-4.9	-
		LED streetlight deployment	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MH5+	-
	Upper Hutt City Council	Eastern Hutt Rail Bridge - Clearance	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MH3-4.9	-
	Wellington City Council	Te Aro Roading Improvements	IAF. Unable to be included in the NLTP, as the activity has failed to meet the minimum required Strategic Fit, or Effectiveness.	LL1*	2,000,000

# WELLINGTON

## Attachment one: Activities excluded from the 2015-18 NLTP

Activity class name	Organisation name	Project name	Reason for exclusion from 2015-18 NLTP	Assessment Profile	Total cost for approval (3 years)
<b>Wellington</b>					
<b>Walking and cycling improvements</b>	Hutt City Council	<b>Cycleway Network Development - P2N</b>	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	HM*5+	-
<b>Investment management (incl. Transport Planning)</b>	Kapiti Coast District Council	<b>Transport Planning</b>	IAF. Unable to be included in the NLTP, as the activity has failed to meet the minimum required Strategic Fit, or Effectiveness.	LM*	363,715
	Porirua City Council	<b>CBD to Porirua</b>	Cash Flow. The activity will be considered for 2018-21 NLTP inclusion, but has not been included for this period.	MM*	-
		<b>Wineera - Onepoto cycleway and walkway</b>	GPS. Ineligible for inclusion in the NLTP, as the activity does not fit with the criteria of the work category. New activity using the improvement template will need to be submitted in TIO, after 1 July 2015	LL	825,000





## WELLINGTON - ATT 2

Attachment 2: Activities included at a different priority order						
Organisation name	Project name	Activity Class name	Work Category	Funding Priority	RTC priority	NZTA Priority
<b>Wellington</b>						
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	121	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	122	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	151	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	211	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	212	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	213	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	214	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	222	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	111	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	112	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	113	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	114	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	121	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	122	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	123	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	124	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	131	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	151	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	211	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	212	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	213	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	214	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	215	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	222	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	511	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	512	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	514	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	515	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	517	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	519	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	521	Recommended	1	2
Greater Wellington	Public Transport Programme 2015-18	Public transport	524	Recommended	1	2
Masterton District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	2
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	2
Porirua City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	2
Carterton District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	111	Recommended	1	5
Carterton District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	112	Recommended	1	5
Carterton District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	113	Recommended	1	5







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Attachment 2: Activities included at a different priority order						
Organisation name	Project name	Activity Class name	Work Category	Funding Priority	RTC priority	NZTA Priority
<b>Wellington</b>						
Hutt City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	222	Recommended	1	5
Carleton District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	5
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	5
Kapiti Coast District Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	5
Wellington City Council	Maintenance, Operations and Renewals Programme 2015-18	Local road maintenance	140	Recommended	1	5
Wellington Highway & Network Operations	Minor improvements 2015-18	State highway improvements	341	Recommended	2	1
South Wairarapa District Council	Resilience Improvement - Doc Station (Te Kopi)	Local road improvements	357	Probable	2	1
Wellington City Council	Resiliency - Preventative Maintenance 2015/18	Local road improvements	357	Probable	2	1
Greater Wellington	Regional Land Transport Planning Management 2015	Investment management (incl. Transport Planning)	1	Probable	2	1
Wellington City Council	Sealoun Tunnel Seismic Strengthening	Local road improvements	357	Probable	2	1
Wellington City Council	Road Resilience Improvement 2015/25 - Ngaio Gorge/Wadestown	Local road improvements	357	Probable	2	1
Wellington City Council	Northland Tunnel Seismic Strengthening	Local road improvements	357	Probable	2	1
Wellington Highway & Network Operations	Activity Management Plan Wellington 15/18	Investment management (incl. Transport Planning)	3	Probable	2	1
Greater Wellington	Bus Rapid Transit - Business Case Preparation	Investment management (incl. Transport Planning)	4	Probable	2	1
Upper Hutt City Council	Railway Walking and Cycling Path	Walking and cycling improvements	452	Proposed	2	2
Wellington Highway & Network Operations	Wellington Urban Optimisation and Operating Plan	Investment management (incl. Transport Planning)	4	Proposed	2	2
Greater Wellington	Road Safety Promotion 2015-18 and Network User Information	Road safety promotion	432	Recommended	2	2
Hutt City Council	Bridge Corrosion Protection	Local road improvements	357	Probable	2	2
Greater Wellington	Transport Network Resilience	Investment management (incl. Transport Planning)	4	Proposed	2	2
Greater Wellington	Regional Freight Network	Investment management (incl. Transport Planning)	4	Proposed	2	2
Greater Wellington	Transport Analytics (across Wellington Region)	Investment management (incl. Transport Planning)	4	Proposed	2	2
Greater Wellington	Transport Analytics (across Wellington Region)	Investment management (incl. Transport Planning)	2	Proposed	2	2
Greater Wellington	Transport Analytics (across Wellington Region)	Investment management (incl. Transport Planning)	2	Proposed	2	2
Greater Wellington	Transport Analytics (across Wellington Region)	Investment management (incl. Transport Planning)	2	Proposed	2	2
Greater Wellington	Transport Analytics (across Wellington Region)	Investment management (incl. Transport Planning)	2	Proposed	2	2
Upper Hutt City Council	Silverstream to Hutt River Walking and Cycling Path	Walking and cycling improvements	452	Proposed	2	3
Upper Hutt City Council	Silverstream to Hutt River Walking and Cycling Path	Walking and cycling improvements	452	Proposed	2	3
Porirua City Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Masteron District Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Hutt City Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Kapiti Coast District Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Kapiti Coast District Council	Kapiti Strategic Cycle Network	Walking and cycling improvements	452	Proposed	2	3
Wellington City Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Greater Wellington	RS1 Station Upgrades - Regional Rail Plan	Public transport	531	Proposed	2	3
Greater Wellington	PT Plan Revision 2015-18	Investment management (incl. Transport Planning)	3	Probable	2	3
Wellington Highway & Network Operations	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	3
Hutt City Council	Cycleway Network Development	Walking and cycling improvements	452	Proposed	2	3
Kapiti Coast District Council	Kapiti Strategic Cycle Network	Walking and cycling improvements	452	Proposed	2	3
Wellington Highway & Network Operations	WeighRight - Wellington	Regional Improvements	321	Proposed	2	4
Wellington Highway & Network Operations	WeighRight - Wellington	Regional Improvements	321	Proposed	2	4
Masteron District Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Upper Hutt City Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Carleton District Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
South Wairarapa District Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
South Wairarapa District Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Hutt City Council	Seismic Strengthening of Waiwhetu Stream Road Bridges	Local road improvements	357	Probable	2	4

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Attachment 2: Activities included at a different priority order						
Organisation name	Project name	Activity Class name	Work Category	Funding Priority	RTC priority	NZTA Priority
Wellington						
Hutt City Council	Seismic Strengthening of Pomare - Wingate Railway Overbridge	Local road improvements	357	Probable	2	4
Kapiti Coast District Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Upper Hutt City Council	Activity Management Plans 2015 - 18	Investment management (incl. Transport Planning)	3	Proposed	2	4
Wellington City Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Hutt City Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
South Wairarapa District Council	Asset Management Plan Improvement Programme	Investment management (incl. Transport Planning)	3	Probable	2	4
Wellington City Council	Streetlighting LED Upgrade	Local road improvements	324	Probable	2	4
Greater Wellington	Demand Management in Wellington CBD	Investment management (incl. Transport Planning)	4	Proposed	2	4
Porirua City Council	Minor improvements 2015-18	Local road improvements	341	Recommended	2	4
Greater Wellington	Asset Management Plan Updates 2015-18	Investment management (incl. Transport Planning)	3	Proposed	2	4
Wellington City Council	Activity Management Planning 2015/18	Investment management (incl. Transport Planning)	3	Probable	2	4
Carterton District Council	Carterton RAMP Updates and Improvements	Investment management (incl. Transport Planning)	3	Proposed	2	4
Masterton District Council	Masterton RAMP Updates and Improvements 2015-18	Investment management (incl. Transport Planning)	3	Proposed	2	4
Porirua City Council	AMP Update 2015/18	Investment management (incl. Transport Planning)	3	Proposed	2	4
Upper Hutt City Council	LED Streetlight Upgrade	Local road improvements	324	Probable	2	4
Porirua City Council	LED Streetlight Upgrade	Local road improvements	324	Probable	2	4
Carterton District Council	Street Light LED conversion	Local road improvements	324	Probable	2	4
Masterton District Council	Street Light LED conversion - Masterton	Local road improvements	324	Probable	2	4
Kapiti Coast District Council	LED streetlight deployment	Local road improvements	324	Probable	2	4
Porirua City Council	WiNeera - Onepoto cycleway and walkway	Investment management (incl. Transport Planning)	4	Proposed	2	4
Kapiti Coast District Council	Activity Management Plan Review	Investment management (incl. Transport Planning)	3	Proposed	2	4
Kapiti Coast District Council	Kāpiti Strategic Cycle Network	Investment management (incl. Transport Planning)	4	Proposed	2	4
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	111	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	113	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	114	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	121	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	122	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	123	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	124	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	151	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	161	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	212	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	213	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	214	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	215	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	221	Recommended	2	5
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2015-18	State highway maintenance	222	Recommended	2	5
Greater Wellington	Road Safety Promotion 2015-18 and Network User Information	Local road maintenance	151	Recommended	2	5
Greater Wellington	Minor improvements 2015-18	Public transport	531	Recommended	2	5
Upper Hutt City Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	6
Masterton District Council	Road Safety Promotion 2015-18	Road safety promotion	432	Recommended	2	6

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Attachment 2: Activities included at a different priority order						
Organisation name	Project name	Activity Class name	Work Category	Funding Priority	RTC priority	NZTA Priority
<b>Wellington</b>						
Porirua City Council	Te Ara Piko - Puatahanui Pathway	Walking and cycling improvements	452	Probable	2	6
Wellington Highway & Network Operations	SH2 Buchanan Place /Ngaumulawa Road Intersection (Masterton)	Regional Improvements	324	Proposed	2	7
Wellington Highway & Network Operations	SH2 Buchanan Place /Ngaumulawa Road Intersection (Masterton)	Regional Improvements	324	Proposed	2	7
Upper Hutt City Council	Subway Under SH2	Walking and cycling improvements	452	Proposed	2	7
Upper Hutt City Council	Subway Under SH2	Walking and cycling improvements	452	Proposed	2	7
Greater Wellington	Depot Shunt Crab - LTP	Public transport	531	Proposed	2	7
Greater Wellington	Bus Rapid Transit Implementation Plan 2015-18	Investment management (incl Transport Planning)	4	Proposed	2	7
South Wairarapa District Council	Western Lake Road Cycleway	Walking and cycling improvements	452	Proposed	2	7
South Wairarapa District Council	Identified Level crossing Project	Local road improvements	321	Proposed	2	7
Masterton District Council	Level Crossing improvements at Judds and Hillcrest	Local road improvements	321	Proposed	2	7
Carterton District Council	Level crossing improvements at Belvedere Rd	Local road improvements	321	Proposed	2	7
Kapiti Coast District Council	Kapiti Road Relief Route	Local road improvements	323	Probable	3	5
Wellington Highway & Network Operations	SH2 Corridor Improvements	Investment management (incl. Transport Planning)	4	Proposed	4	2
Wellington Highway & Network Operations	SH2 Melling Efficiency and Safety Improvements	State highway improvements	324	Proposed	4	4
Wellington Highway & Network Operations	SH2 Melling Efficiency and Safety Improvements	State highway improvements	324	Proposed	4	4
Wellington Highway & Network Operations	SH1/SH2 Petone to Grenada Link Road	State highway improvements	323	Proposed	5	3
Wellington City Council	Wellington City BRT Infrastructure Improvements	Local road improvements	324	Proposed	6	7
Wellington Highway & Network Operations	Wellington to Hutt Valley cycleway/walkway/resilience project	Walking and cycling improvements	452	Proposed	7	4
Wellington Highway & Network Operations	Wellington to Hutt Valley cycleway/walkway/resilience project	Walking and cycling improvements	452	Proposed	7	4
Wellington Highway & Network Operations	SH2 Rimutaka Programme	Investment management (incl. Transport Planning)	4	Proposed	9	2
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	RH: Jims Corner	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	RH: Jims Corner	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	RH: Jims Corner	Regional Improvements	324	Proposed	9	7
Wellington Highway & Network Operations	SH58 Safe Systems (Grays Rd to SH2)	Regional Improvements	324	Proposed	10	4
Wellington Highway & Network Operations	SH58 Safe Systems (Grays Rd to SH2)	Regional Improvements	324	Proposed	10	4
Wellington City Council	Cycling Programme	Investment management (incl. Transport Planning)	4	Proposed	11	2
Wellington City Council	Adelaide Road Improvements	Local road improvements	321	Proposed	12	4
Hutt City Council	Cross Valley Link	Local road improvements	322	Proposed	13	6
Greater Wellington	Wellington Integrated Fares and Ticketing 2015-18	Public transport	531	Proposed	14	4
Greater Wellington	Wellington Integrated Fares and Ticketing 2015-18	Public transport	531	Proposed	14	4
Hutt City Council	Eastern Bays Shared Path - Great Harbour Way	Walking and cycling improvements	452	Probable	15	2
Hutt City Council	Eastern Bays Rooding Protection (Seawall)	Local road improvements	357	Probable	15	5
Hutt City Council	Wainuiomata Hill Road Shared Path	Walking and cycling improvements	452	Probable	16	2
Hutt City Council	Wainuiomata Hill Road Shared Path	Walking and cycling improvements	452	Probable	16	2
Wellington Highway & Network Operations	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	State highway improvements	323	Probable	17	3
Wellington Highway & Network Operations	Wellington Port Access Programme Business case	Investment management (incl. Transport Planning)	4	Probable	18	1
Wellington Highway & Network Operations	Wellington Port Access Improvements	State highway improvements	324	Proposed	18	4
Wellington Highway & Network Operations	Wellington Port Access Improvements	State highway improvements	324	Proposed	18	4
Wellington Highway & Network Operations	Wellington RoNS (3) - SH1 Terrace Tunnel Duplication	State highway improvements	331	Probable	19	3
Wellington Highway & Network Operations	Resilience Wellington - Programme Business Case	Investment management (incl. Transport Planning)	4	Proposed	20	2
Wellington Highway & Network Operations	SH2 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH2 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to Airport	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to Airport	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to Airport	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	SH1 Resilience - Ngauranga to SH58	State highway improvements	324	Proposed	20	4
Wellington Highway & Network Operations	Enhanced Network Resilience Wellington	Regional Improvements	324	Proposed	20	4

## WELLINGTON - ATT 2

Attachment 2: Activities included at a different priority order						
Organisation name	Project name	Activity Class name	Work Category	Funding Priority	RTC priority	NZTA Priority
Wellington						
Wellington Highway & Network Operations	SH2 Moonshine Hill Road to Gibbons StreetSafety Improvements	State highway improvements	324	Proposed	21	4
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