

Attachment 1: Costings for an alternative firewood collection scheme (a one-day firewood collection event)

Purchase of wood: 75 tonnes @\$10/tonne		\$ 750
Transport of wood to processing site: 10 hours @\$210/hr (3 loads)		\$2,100
Processing of logs into rounds: 30 hours @ \$40/hr		\$400
Security at sale/pickup site: 30 hours @ \$40/hr		\$1,200
SUB TOTAL		\$4,450
Traffic Management (approximate price to contract out)		\$2,000
Site lease – Awakairangi Park carpark (UHCC to provide)		\$0
Additional costs (UHCC & GWRC staff time)		
<i>Staff hours @\$50/hr</i>		
Preparation for event (16 hours)		\$800
Traffic Management plan	4 hrs	\$200
Staff on the day (incl. traffic mgmt.)	6 x 8hrs	\$1,600
Site tidy	2 x 4hrs	\$400
SUB TOTAL		\$5,000
TOTAL		\$9,450

On the basis that a trailer/ute would be able to take on average 600kg of wood rounds (for splitting at home), 75 tons of wood equates to 125 trailers.

Price per trailer to cover costs, including GST = \$86.94