

## Fare Structure Review - Revised project timetable

Stage	Key Tasks	Indicative dates
<i>a. Preliminary</i>	<p>Consideration of Draft Terms of Reference (Economic Wellbeing Committee workshop)</p> <p>Discussions on ToR with operators</p> <p>Establishment of reference group</p> <p>Development of a Communications Plan</p> <p><b>Report to EWC (including seeking approval of terms of reference)</b></p>	<p>13 October 2011</p> <p>October/November</p> <p>October/November</p> <p>October/November</p> <p><b>24 November 2011</b></p>
<i>b. Information collection, identify of alternative structures, and choose two or three options</i>	<p>Assess GW and NZTA policies, gather patronage data, gather data on potential fare structures, prepare evaluation framework, identify two or three options (including addressing concession fares, peak/off-peak fares, and fare products)</p>	<p>November/ December 2011</p>
<i>c. Development of chosen options</i>	<p>Further development of identified options</p> <p>Development of consultation plan</p> <p><b>Presentation to Council workshop</b></p> <p><b>Report and proposed consultation programme to Council (seeking agreement to consult on identified options)</b></p>	<p>January - April 2012</p> <p>April 2012</p> <p><b>19 April 2012</b></p> <p><b>2 May 2012</b></p>
<i>Progress Review</i>	<p><b>By Council</b></p> <p><b>By EWC</b></p>	<p>2 May 2012</p> <p>29 May 2012</p>
<i>d. Initial consultation with targeted groups/individuals and PT users</i>	<p>Preparation for consultation</p> <p>Targeted Groups meetings on candidate options</p> <p>Public consultation period</p> <p><b>Report to EWC (including initial summary of consultation)</b></p>	<p>April/May/June 2012</p> <p>July 2012</p> <p>August/early September</p> <p><b>25 October 2012</b></p>
<i>e. Identify and develop preferred option</i>	<p>Identify, using consultation feedback and evaluation framework, preferred option. Develop option further</p> <p><b>Presentation to Council workshop</b></p> <p><b>Report and proposed consultation programme to Council (seeking agreement to consult on preferred option)</b></p>	<p>October 2012</p> <p><b>TBC (Nov/Dec 2012)</b></p> <p><b>12 December 2012</b></p>
<i>f. Final consultation with public and operators</i>	<p>Public and key stakeholder consultation based on preferred option</p>	<p>February/March 2013</p>

Stage	Key Tasks	Indicative dates
<i>g. Final design and approval</i>	Detailed fare structure design <b>Report to EWC</b> <b>Report to Council</b>	April 2013 <b>April/May 2013</b> <b>April/May 2013</b>
<i>h. Implementation</i>	Detailed implementation planning	June 2013