

Report 11.442  
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File WM/02/01/02

Committee Social and Cultural Wellbeing  
Author Amanda Cox, Manager, Marketing & Design

## Water Supply Annual Report

### 1. Purpose

To obtain the Committee's approval to publish the Water Supply Annual Report for 2010-11 to coincide with publication of the Council's Annual Report..

### 2. The decision-making process and significance

The matter requiring decision in this report has been considered by officers against the requirements of Part 6 of the Local Government Act 2002.

#### 2.1 Significance of the decision

Officers have considered the significance of the matter, taking the Council's significance policy and decision-making guidelines into account. Officers recommend that the matter be considered to have low significance.

Officers do not consider that a formal record outlining consideration of the decision-making process is required in this instance.

### 3. Background

The Greater Wellington Water Supply Annual Report captures the achievements and challenges for the wholesale water supply operations for the year ended 30 June 2011. It is supplementary to the GW Annual Report and provides our city council customers and other stakeholders with a more detailed account of work conducted throughout the year.

The draft report for GW Water Supply is attachment 1. The text is subject to minor changes to be approved by the Chair of the Social & Cultural Wellbeing Committee. The text and appropriate photographs will be forwarded to a graphic designer and the final document will be published in a professional way..

#### 4. **Comment**

Once again, poor weather contributed to lower water consumption throughout the year. However, the trend of declining water use is also due to city councils' efforts in leak detection and their support of our ongoing water conservation programmes.

Investigations of an alternative water storage site "Lake 3" commenced during the year, as did the project to strengthen and upgrade the Stuart Macaskill Lakes. The report notes several other achievements, all of which demonstrate an ongoing story of effective business management and innovative service delivery for GW Water.

Audit New Zealand are undertaking an audit of the financial results in the Water Supply Annual Report. At the time of writing we were not certain whether the audit would be completed by 7 September.

#### 5. **Communication**

The Water Supply Annual Report will be posted to our customers and other relevant stakeholders identified in our database and a copy will be made available on our website.

Media releases will be issued to highlight key achievements and to indicate how to obtain a copy of the report.

#### 6. **Recommendations**

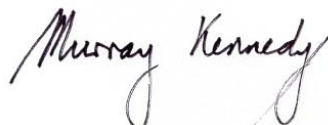
*That the Committee:*

1. **Receives** the report.
2. **Notes** the content of the report.
3. **Approves** the publication of the Greater Wellington Water Supply Annual Report for 2010-11 to coincide with publication of the Greater Wellington Regional Council Annual Report.

Report prepared by:

**Amanda Cox**  
Manager, Marketing & Design

Report approved by:



**Murray Kennedy**  
General Manager  
Utilities and Services

**Attachment 1: Water Supply Annual Report**