

## Otaki FMP summary progress table

Work Area	Plan Achievements		Programme	
Structural	Completed to June 2009	Completed 2009/10	Proposed for 2010/11	Proposed in 2009/2019 LTCCP
Chrystalls				
Stopbank	Completed 2000			
Extended Stopbank	Construction completed	Progressed with land purchase negotiations	Complete land purchase	
Rangiuru Floodgates	Completed 2002			
South Waitohu Stopbank	Progressed with design and consent applications. Project deferred to 2011/12		Progress the preliminary design and consultation	Complete in 2011/12 with Convent Road works
North Bank Repairs				Proposed for 2013/14
Convent Road improvements			Commence design and construction	Complete in 2011/12
House Raising				
Lethbridge (02)				No budget yet
Rangiuru (22)				No budget yet
South Waitohu (06)				No budget yet
Mangapouri Stream				No budget yet
Culverts (by KCDC)	3 Culverts			No further budget
Stream widening				No budget yet
South Bank Stopbank				No budget yet
Harpers Stopbank				No budget yet
Lutz Upper and Lower Stopbank				No budget yet
Katihiku Floodgates				No budget yet
Seaward Extension				No budget yet
<b>River Management</b>				
Katihiku	Progressing			Complete
Gas Line	Progressing			Complete
Batching/Campbells	Progressing			Complete
Bridges	Progressing	SH1 edge protections complete		Complete
Ballast/Tracey	Progressing			Complete
Chrystalls Bend	Completed 1994			
Hughes	North Bank only			No further budget
Hughes/Lutz	North Bank only			Start South Bank 2012/13
Taylor/Mansell	North Bank only			
Lower Gorge				Complete

<b>Non-structural</b>				
Non-structural in KCDC DP	Completed 1997 with updates in 2004 and 2008			Update as required
GWRC Advice	Ongoing	Ongoing	Ongoing	Ongoing
Community Preparedness	Achieved	Ongoing	Ongoing	Ongoing
<b>Environmental Strategy</b>				
Mouth				
Chrystalls Bend	Completed 1995	Further enhancement completed		
Walkway through Winstones	Completed 2004			
Walkway to Chrystalls	Mostly completed	Section beneath SH1 & Rai Bridge completed		
Walkway to Rahui				Complete
Environmental Strategy	Prepared 1999			Review 2011/12
Friends initiatives	Ongoing support	Ongoing support	Ongoing support	Ongoing support
<b>FMP Review</b>				
FMP review				Commence 2011/12