

**WAINGAWA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2008/2009**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *There was no deferred maintenance.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme ended the financial year with a reserve balance surplus of \$57,858.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a 5 year period. *Flood damage was incurred during October of this financial year. This is the first year of a five year reporting period, giving a total flood damage expenditure of \$51,352.*

*Criteria satisfied
5 Yearly Criteria- To be reviewed in 2012/2013*

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity. *The stopbank flood capacity has not altered over the last 5 years as the cross section survey shows a slight degrade trend which increases flood capacity.*

*Criteria satisfied
5 Yearly Criteria- Not Applicable again until 20012/20013*

- 0% of the stopbank length has a condition rating of 4 or 5 (target is less than 5%).

Criteria satisfied

- 16% of the stopbanks have a berm width of less than 20 metres (target is less than 20%).

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

68% of the active channel length is within the designated channel fairway.

***Criteria not satisfied
5 Yearly Criteria- Not
Applicable again until
2012/2013***

- No more than 10% of the length of river banks is to be subjected to active bank erosion.

2.9km of the river banks were subject to active bank erosion out of a total length of 34 kilometres. This equates to 8.5% which falls within the 10% range.

Ongoing works programmes address this damage annually.

Criteria satisfied

4. Buffer Zone

- No more than 5% of the designated buffer zone area of 225 hectares to be lost to river erosion.

Measured buffer zone is now 238 hectares as measured in 2008/09.

***Criteria satisfied
5 Yearly Criteria- Not
applicable again until
2012/2013***

- The maintenance of a planted buffer zone area of at least 20 hectares.

Measured planted buffer zone area is now 71 hectares.

***Criteria satisfied
5 Yearly Criteria - Not
applicable again until
2012/2013***

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

The above was presented to the Waingawa River Scheme Advisory Committee at the annual meeting held on 17th April 2009.

Criteria satisfied

- Confirm ratepayer satisfaction at yearly ratepayer meetings.

Ratepayer satisfaction as per minutes of the last Scheme meeting held in April 2009.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Fish and Game NZ, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Ongoing meetings have occurred with both Fish & Game and Tangata Whenua over the last financial year.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *Scheme review is in progress and will seek Council endorsement once completed.*

5 Yearly Criteria - Not applicable again until 2012/2013

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.
A peer review inspection was not undertaken this financial year as required.

2 yearly criteria – Not satisfied. Next applicable in 2010/11

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports and financial statements.
Completed and proposed works programmes.
Updated Asset Register.
Log of inspections, repair requirements, and remedial works.

Prepared by:

Graham Reidy
Scheme Manager

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Approved by:

Mike Longworth
Team Leader, Flood Protection (Wairarapa)

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Approved by:

Graeme Campbell
Manager, Flood Protection

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Date:

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