## Passenger Transport Projects - Greater Wellington Regional Council (Lead agency)

## Project Status (for projects with start dates before 2016)

Progressing as planned	
Key milestone achieved this Quarter	$\odot$
Moderate delay	<u></u>
Significant delay (more than two years)	8

Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy/ Contractor	Progress Issues	Indicative Start (Year)			Comments	Delay
							Investigation	Design	Implementation		20.0.9
Wairarapa	2	Wairarapa Rolling Stock	Purchase of 18 new passenger rail carriages for the Wairarapa line to replace existing rolling stock which has reached the end of its useful service life.	100%	KiwiRail		Complete	Complete	Complete	18 new carriages and luggage van now in service. Project complete.	
Northern Suburbs	3.1	Johnsonville Lin track work	e Improvements to the Johnsonville line.	72%	ONTRACK		Complete	Complete	Underway	Works on tunnels started 8 Sept 2008.	
Regional	3.2	Track & Signal Upgrades	Signal and power system upgrades to accommodate new EMUs.	21%	ONTRACK		Nearing completion	Underway		Tenders awarded for sub station buildings and contracts signed for sub station equipment.	
Regional	3.3.1	New Rolling Stock - new EMU procurement	Purchase of 78 new Matangi electric multiple units (EMU).	100%	Halcrow KiwiRail	20 additional EMU ordered 1 May 2008.	Complete	Not applicable	Not applicable	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	
Regional	3.3.2	New Rolling Stock - new EMU manufacture	Purchase of 78 new Matangi electric multiple units (EMU).	30%	Rotem/Mitsui	20 additional EMU ordered 1 May 2008.	Not applicable	Underway	Underway	Expected delivery from 2010. Order increased to 96 cars.	
Regional	3.3.3	Refurbishment of GM units	f Refurbishment of 88 existing Ganz Mavag units.	1%			Underway	Indicative start in 2008/09	Indicative start in 2009/10	Being considered as part of Regional Rail Plan. Prototype funding approved.	
Western	4	Western Corridor Rolling Stock	Purchase of 12 new electric multiple units (EMU) to increase rail capacity on the Western Corridor.	100%	As 3.3		Complete	Underway	Underway	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	
Western	5	MacKays to Waikanae Double Track	Provision of double tracking between MacKays and Waikanae to enable reduction of the timetable frequency from 20 minutes to 15 minutes in the peak periods.	38%	ONTRACK		Complete	Nearing completion	Underway	Sod turning ceremony held and preload works underway.	
Western	6	Kapiti Rail Stations	Provision of new rail stations at Raumati and Lindale including pedestrian access, security, bus interchange and park and ride facilities.	0%	Maunsell Ltd.		Underway	Indicative start in 2008/09	Indicative start in 2009/10	Scoping Report (Stage 1 of Concep Design Report) complete April 08.	t
Wairarapa	7.1	Rail Station Upgrades - Wairarapa	Minor upgrading of rail stations including security improvements.	100%	KiwiRail ONTRACK		Complete	Complete	Complete	Project complete.	
Regional	7.2	Rail Station Upgrades - Other	Allowance to undertake cyclic replacement, refurbishment and minor upgrading of rail stations including security improvements.	12%	KiwiRail ONTRACK		Nearing completion	Underway		Platforms started on Johnsonville line.	
Regional	8.1	Park & Ride Carparks - 2008/09	Extensions to park and ride facilities.	60%	KiwiRail ONTRACK	Land leasing issues to be resolved with ONTRACK.	Underway	Underway	Underway	Ongoing. Paraparaumu extension completed; Plimmerton underpass completed.	
Regional	11	Bus Stop & Shelter Maintenance - Metlink signage	Provision of new Metlink signage.	100%	TAs		Complete	Complete	Complete	Project complete.	
Regional	13	Bus Priority Measures	Provision of bus lanes and priority measures, particularly in Wellington CBD.	2%	RCAs		Underway	Underway	Indicative start in 2010/11	WCC: A framework for bus lane allocation agreed, to be implemented project by project. NZTA funding approved May 2008.	
Regional	14	Real Time Information	Establishment of bus & rail real time information systems.	8%	Bus & rail Operators		Complete	Underway		Maunsell Ltd appointed May 2008. Tender issued December 2008.	

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Regional		Integrated Ticketing	Establishment of the bus & rail integrated ticketing system.	5%	Bus & rail Operators	National review complete.		Underway		The preparation for a business case for rail only electronic ticketing is underway.	
Wairarapa	24	Wairarapa Log Freight	An Alternative To Road (ATR) project in which GWRC is the applicant for a commercial joint venture between a forestry company & CentrePort to move logs from Masterton to the port using rail thereby removing log truck traffic from Rimutaka Hill Rd.	11%	CentrePort & Pentarch Forests		Complete	Underway		Project on hold.	(3)
Regional			Allowance for access improvements to PT infrastructure, to be separately funded by a Crown agent.	0%		3	Indicative start in 2006/07	Indicative start in 2008/09	Indicative start in 2008/09	No additional funding has been provided.	3