



Report 08.878
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Committee Catchment Management Committee
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Report on the Waiwhetu Stream Advisory Subcommittee meeting held on 10 November 2008

1. Purpose

To inform the Catchment Management Committee about the Waiwhetu Stream Advisory Subcommittee meeting held on 10 November 2008.

To recommend that the Catchment Management Committee recommend that Council provide \$7.062M in the 2009-19 LTCCP to fund flood improvement works on the Waiwhetu Stream.

2. Consideration by Committee

The matters raised in this report were considered by the Waiwhetu Stream Advisory Subcommittee at its meeting on 10 November 2008.

3. Significance of the decision

The matters for decision in this report do not trigger the significance policy of the Council or otherwise trigger section 76(3)(b) of the Local Government Act 2002.

4. Background

The minutes from the meeting are attached to this report – Attachment 1

The Subcommittee received three reports as follows:

Detailed Design and Consenting of Stream Channel Improvements and the Cleanup of Contaminated Sediments

The purpose of this report was to note the completion of the detailed design of the stream channel improvements, the detailed design of the clean up of the contaminated sediments and to note that resource consent applications have been lodged with HCC and GW.

Revised Programme and Design Estimate to Complete Clean up and Channel Improvements

This report presented the programme for the completion of the clean up and flood improvements noting the need to complete clean up work by June 2010 to meet MfE funding availability.

The Waiwhetu Stream Advisory Subcommittee (WSAS) supports completing the flood channel improvements below the Bell Road bridge in conjunction with the contaminated sediment cleanup.

<u>RECOMMENDED:</u>		Minute No. WSAS 080505		
<i>"That the Subcommittee recommends that Greater Wellington and Hutt City provide funding to allow for construction to commence in March 2009 and be completed by June 2010, supplementing funding committed by the Ministry for the Environment's Contaminated Sites Remediation Fund as follows;</i>				
	<i>Flood works Clean Up</i>		<i>HCC work</i>	<i>Total</i>
<i>GWRC</i>	<i>\$7,062,000</i>	<i>\$500,000</i>	<i>0</i>	<i>\$7,562,000</i>
<i>HCC</i>	<i>0</i>	<i>\$3,001,000</i>	<i>\$521,000</i>	<i>\$3,522,000</i>
<i>MfE</i>	<i>0</i>	<i>\$2,929,500</i>	<i>0</i>	<i>\$2,929,500</i>
			<i>Total</i>	<i>\$14,014,000."</i>

The estimated cost of flood improvement works following detailed design is \$7.062M, against a current allowance in GW's LTCCP of \$4.134M. The funding shortfall to complete the flood improvement works is therefore \$2.928M. It is proposed that this funding requirement of \$7.062M be included in the 2009-19 LTCCP to meet the work schedule outlined in the work programme presented to the WSAS.

The increased requirement for both the Waiwhetu and Boulcott flood works will mean a delay to other Hutt Floodplain Management Plan projects, in particular the City Centre reach. Mayor Ogden confirmed that the Waiwhetu and Boulcott works were priorities for Hutt City, but noted the importance of the City Centre stop bank, and requested that any deferment be as short as possible. The completion of the City Centre stop bank is proposed to be deferred to 2019 in line with the original priority set for this reach in the Hutt Floodplain Management Plan.

The \$7.062M funding and the deferral of the City Centre reach were included in the LTCCP workshop information provided to Councillors in July and again at the 19 September workshop.

Project Manager's Report

The project manager's report outlined progress to date and the meetings scheduled for 2009.

5. Recommendations

That the Committee:

1. ***Receives the report.***
2. ***Notes the content of the report including the recommendation from Waiwhetu Stream Advisory Subcommittee regarding additional funding resolved at the meeting held on 10 November 2008.***
3. ***Recommends that Council provide \$7.062M in the 2009-19 LTCCP to enable flood improvement works in the Waiwhetu Stream from Bell Road to the mouth to be completed by June 2010.***

Report prepared by:

Report approved by:

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Attachment 1: Waiwhetu Stream Advisory Subcommittee Report- 10 November 2008