

Programme			
Project Component	Work completed to end of June 2006	Work proposed to be completed 2006 / 2007	Work proposed to be completed 2007/08
Original floodwall / stopbank on Wellington Golf Club Land	Preliminary wall design		
Remaining stopbank upgrade	Preliminary design, detailed design, consultation,	Resource consents and tender documentation, land Purchase agreements, alter design into two components (see Below Sections 1 & 2)	Construction See Below
New Floodwall on WGC land (Section 1)		Design, and construction Works will be completed	
Stopbank adjacent to WGC land (Section 1)		Works will be completed	
33kV O/H Transmission line and drainage works (Section 2)		Pole alignment selected	Works completed early in financial year before the stopbank works are commenced
Remainder of stopbank (Section 2)			Contract let, contractor to start construction and works completed
Budget			
Revised total Budget \$ 917,000	\$ 115,747	\$ 226,000	\$ 575,300