

2007/08 Rates Options: Review of "total" rates per TA and per rating category

(these figures include GST)

		Option 1	Option 3	Option 3a	Option 3b
Based on average capital value June 2006	Existing Spend	Capital Values CV's (no transition)	Based on uniform charge Residents \$12.50+GST Rural \$25.00 + GST then Bus CV's	Based on uniform charge Residents \$10.00+GST Rural \$25.00 + GST then Bus CV's	Based on uniform charge Residents \$8.50+GST Rural \$25.00 + GST then Bus CV's
Total Rates	\$3,882,375	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
	\$'s	\$'s	\$'s	\$'s	\$'s
Wellington City					
CBD Business	950,481	343,698	808,962	1,000,489	1,115,032
Business	465,170	164,628	387,799	479,421	534,288
Residential	1,057,881	1,660,833	897,458	717,429	609,949
Rural	13,844	21,904	17,117	17,117	17,117
	2,487,375	2,191,064	2,111,335	2,214,456	2,276,385
Hutt City					
Business	496,125	147,849	348,364	430,446	479,781
Residential	-	600,636	489,248	391,223	332,583
Rural	-	12,098	13,028	13,028	13,028
	496,125	760,583	850,639	834,697	825,392
Upper Hutt City					
Business	39,894	43,917	103,495	127,844	142,529
Residential	71,171	203,074	190,779	152,564	129,635
Rural	8,185	26,088	26,925	26,925	26,925
	119,250	273,079	321,199	307,333	299,089
Porirua City					
Business	69,950	45,885	108,140	133,617	148,889
Residential	170,396	260,146	213,945	171,234	145,607
Rural	8,279	25,828	15,806	15,806	15,806
	248,625	331,859	337,891	320,656	310,302
Kapiti Coast District					
Urban - Commercial	10,050	38,220	90,029	111,276	124,037
Urban - Residential	89,891	342,084	277,541	222,147	188,454
Rural	19,309	73,432	70,242	70,242	70,242
	119,250	453,736	437,811	403,664	382,732
Masterton District					
Urban Commercial	55,350	16,174	38,118	47,081	52,480
Urban Residential	145,600	83,408	105,107	84,086	71,557
Rural	53,300	132,507	100,409	100,409	100,409
	254,250	232,089	243,634	231,575	224,445
Carterton District					
Business	2,275	1,435	3,383	4,180	4,658
Residential	23,951	22,136	27,756	22,205	18,863
Rural	18,774	66,987	47,584	47,584	47,584
	45,000	90,558	78,723	73,969	71,105
South Wairarapa District					
Business	4,714	4,181	9,852	12,174	13,564
Residential	55,087	36,691	37,288	29,848	25,358
Rural	52,699	125,663	71,318	71,318	71,318
	112,500	166,534	118,458	113,341	110,240
Tararua District					
	-	498	309	309	309
	3,882,375	4,500,000	4,500,000	4,500,000	4,500,000
Business Total \$	2,094,008	805,987	1,898,140	2,346,527	2,615,257
Business Total %	54%	18%	42%	52%	58%