



<b>Hutt River Capital Works: Budget and Expenditure (Feb 06) \$'000s</b>						
Project Name	2005/06			Project Budget	Total expenditure to Feb 2006	Comments
	Budget	Expenditure to Feb 06	Forecast			
Non-structural measures	45	6	45	250	211	HCC plan change complete, UHCC plan change process commenced
<b>Ava to Ewen Project</b>						
Strand Park Channel realignment	302	135	200	4,577	4,410	Construction complete, planting works maintenance continues
Alicetown stopbank reconstruction	2091	1,693	2091	2,592	1,875	Structural works are substantially complete
Ava bridge stopbank	837	200	1,380	6,090	587	Opahu pumping station construction commenced, forecast for the year is \$1.38 m, stopbank upgrade scheduled to commence in 2007/08
Strand Park stopbank upgrade	108	5	138	3,205	18	Design is in progress, construction scheduled to commence in 2008/09
<b>Belmont Improvements</b>						
Belmont edge protections				800	800	Works complete
Norfolk Street stopbank		34	97	174	111	Gate installation complete, minor landscaping remains
Whirinaki Crescent stopbank upgrade	164	18	76	749	82	Construction scheduled for 2006/07
Boulcott/Hutt stopbank		17	50	6,338	17	Feasibility study will be completed by Dec 06
<b>Total</b>	<b>3,547</b>	<b>2,108</b>	<b>4,077</b>	<b>24,775</b>	<b>8,111</b>	