

## Report 06.553

### Planning and Monitoring Subcommittee

Minute extract from meeting held on 11 October 2006

#### Annual Report for the year ended 30 June 2006

*Resolved*

*(Cr Wilde/Cr Buchanan)*

*That the Subcommittee recommend to Council that it:*

- (1) Receives the report.*
- (2) Notes its contents.*
- (3) Considers the following net amounts, in addition to those budgeted, to be added to or deducted from, the respective reserves, subject to any changes requested by the Subcommittee:*

<i>(a) Regional Parks Land Purchase</i>	<i>(\$869,604)</i>
<i>(b) Transport Rate Reserves</i>	<i>(\$1,114,170)</i>
<i>(c) Wairarapa Bovine TB Rate - Bov TB</i>	<i>\$207,887</i>
<i>(d) Wairarapa Rating Schemes-Catchment Awhea</i>	<i>(\$13,616)</i>
<i>(e) Wairarapa Rating Schemes-Catchment Whareama</i>	<i>\$1,453</i>
<i>(f) Wairarapa Rating Schemes-Catchment Homewood</i>	<i>\$1,921</i>
<i>(g) Wairarapa Rating Schemes-Catchment Mataikona</i>	<i>(\$1,547)</i>
<i>(h) Wairarapa Rating Schemes-Catchment Maungaraki</i>	<i>(\$2,955)</i>
<i>(i) Wairarapa Rating Schemes-Catchment Kaiwhata</i>	<i>(\$7,738)</i>
<i>(j) Wairarapa Rating Schemes-Drainage</i>	<i>(\$73,715)</i>
<i>(k) Wairarapa Shingle Royalty</i>	<i>\$86,914</i>
<i>(l) Wairarapa Rating Schemes-River LWVD</i>	<i>(\$32,745)</i>
<i>(m) Wairarapa Rating Schemes-River Waiohine</i>	<i>(\$14,941)</i>
<i>(n) Wairarapa Rating Schemes-River Gladstone</i>	<i>\$1,530</i>
<i>(o) Wairarapa Rating Schemes-River Waipoua</i>	<i>\$8,274</i>
<i>(p) Wairarapa Rating Schemes-River Waingawa</i>	<i>(\$13,101)</i>
<i>(q) Wairarapa Rating Schemes-River Lower Tauera</i>	<i>\$1,285</i>
<i>(r) Wairarapa Rating Schemes-River Lower Whangaehu</i>	<i>\$1,231</i>

(s)	<i>Wairarapa Rating Schemes-River Te Ore Ore</i>	\$5,173
(t)	<i>Wairarapa Rating Schemes-River Mt Bruce</i>	(\$5,652)
(u)	<i>Wairarapa Workshop</i>	(\$8,202)
(v)	<i>Akura Nursery Reserve</i>	(\$29,967)
(w)	<i>River Rate Reserve-Hutt City</i>	\$135,396
(x)	<i>River Rate Reserve-Kapiti Coast</i>	\$15,144
(y)	<i>River Rate Reserve-Porirua City</i>	\$37,535
(z)	<i>River Rate Reserve-Upper Hutt City</i>	\$55,917
(aa)	<i>River Rate Reserve-Wellington City</i>	\$29,525
(bb)	<i>Flood Contingency Reserve</i>	\$222,786
(cc)	<i>Corporate Systems Reserves</i>	\$40,000
(dd)	<i>Rebudget to 05/06 - EHRP animal control</i>	\$20,000
(ee)	<i>Rebudget to 05/06 - Road Pricing study</i>	\$97,500
(ff)	<i>Rebudget to 05/06 - Rail carriage refurbishment</i>	(\$27,778)
(gg)	<i>Rebudget to 05/06 - Travel Demand</i>	\$4,009
(hh)	<i>Rebudget to 05/06 - Wgtn Regional Strategy</i>	\$87,000
(ii)	<i>Rebudget to 06/07-New Signage Opex</i>	\$17,868
(jj)	<i>Rebudget to 06/07-Level 6 fitout</i>	\$323,000
(kk)	<i>Rebudget to 06/07-RLTS</i>	\$223,125
(ll)	<i>Rebudget to 06/07-Isolated Works Farms</i>	\$20,000
(mm)	<i>Rebudget to 06/07-Super KNE</i>	\$60,000
(nn)	<i>Rebudget to 06/07-Akatarawa Animal Control</i>	\$50,000
(oo)	<i>Rebudget to 06/07-DOC Grant</i>	\$10,000
(pp)	<i>Rebudget to 06/07-QE11 Trust</i>	\$120,000
(qq)	<i>Rebudget to 06/07-Marine Protection</i>	\$14,000
(rr)	<i>Rebudget to 06/07-Planning Manager's Car</i>	\$18,000
(ss)	<i>Rebudget to 06/07-Water Quality Instruments</i>	\$20,000
(tt)	<i>Rebudget to 06/07-IT Manager's Vehicle</i>	\$19,000
(uu)	<i>Rebudget to 06/07-Emergency Equipment</i>	\$195,000

(4)	<i>Adopts the Financial Statements and accompanying notes for the year ended 30 June 2006 subject to any changes requested by the Subcommittee.</i>
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(5)	<i>Notes the reduction in the number of rebudgeted items.</i>
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