

File: LM/01/02/02

## **Report 05.394**

### **Landcare Committee**

**Minute extract from meeting held on 4 August 2005**

#### **Parks and Forests and Flood Protection Capital Works Programme Changes for 2005/06**

**Resolved**

**That the Committee recommends that Council:**

- (1) Receive the contents of the report.**
- (2) Note the contents of the report.**
- (3) Approve the recommended carry forward of capital expenditure budgets of up to \$75,500 in Flood Protection and \$40,000 in Parks and Forests to 2005/06 to enable the remaining 2004/05 and revised 2005/06 capital works programme to be completed.**
- (4) Approve the reallocation of \$77,000 from the Strand Park channel realignment budget to enable the Norfolk St floodgates to be completed in 2005/06.**