

**UPPER RUAMAHANGA - MT BRUCE RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2003/2004**

1. Financial

- Deferred asset maintenance requirement not to exceed \$18,000. *Deferred maintenance is \$16,100.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The financial deficit of 5,095 has been approved by the Scheme Advisory Committee. The Scheme rates for 2004/05 have been increased by 3.9% from 2003/04, and the deficit is expected to be repaid within two years.*

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria - Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity. Analysis of the channel bed monitoring survey results do not indicate any decrease of the stopbank the flood capacities.

5 Yearly Criteria - Not applicable until 2007/08

- 0% (<20%) of the stopbank length has a condition rating of 4, and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria partly satisfied

- 6.3% (<10%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria - Not applicable until 2007/08

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria - Not applicable until 2007/08

4. Buffer Zone

- 12 % (<10%) of the length of river banks was subject to active bank erosion.

Criteria not satisfied

- 1% (<5%) of the designated buffer zone area has been lost to river erosion.

5 Yearly Criteria - Not applicable until 2007/08

- The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria - Not applicable until 2007/08

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation was completed satisfactorily in 2001-02 with six ratepayer meetings held in addition to the Steering Committee meetings.*

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002.*

Criteria satisfied

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review has been completed and the review team has endorsed the overall management approach.*

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

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Date: