

**WAINGAWA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2002/2003**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *Deferred maintenance was \$13,650.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme reserve closing balance for 2002/2003 was \$12,713.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a 5 year period. *Average flood damage expenditure was 18% of the total Scheme expenditure over the 1998-2003 period.*

5 Yearly Criteria satisfied

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity. *Analysis of the channel bed and stopbank cross section surveys does not indicate any decrease of the stopbank the flood capacities.*

5 Yearly Criteria satisfied

- 0% (<5%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 16% (<20%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- 80% of the active channel length is within the designated channel fairway.

5 Yearly Criteria satisfied

- 0.9% (<10%) of the river bank length was subject active bank erosion.

Criteria satisfied

4. Buffer Zone

- No more than 5% of the designated buffer zone area of 225 hectares to be lost to river erosion. *There has been no measurable change in the buffer zone area. Which means that overall any erosion has been compensated for by accretion elsewhere in the Scheme area.*

5 Yearly Criteria satisfied

- The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria satisfied

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at three yearly ratepayer meetings.
Scheme Advisory Committee has decided to postpone the next ratepayer meeting until such time the Scheme review is commenced. Close liaison with Scheme land owners continues.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *This is not needed at this stage since a comprehensive review of the Waingawa Scheme is planned to commence on completion of the Lower Valley Scheme Review which is currently in progress.*

Criteria satisfied

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *Annual peer review for 2003 covered the Lower Wairarapa Valley Development Scheme and the Waiohine Scheme.*

*2 Yearly criteria -
Next applicable in 2004*

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register, and the Financial Projections for the next 20 years.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

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