

WELLINGTON REGIONAL COUNCIL - WAIRARAPA DIVISION - OPERATIONS DEPARTMENT

SEPARATE RATES & RESERVE BALANCES (Exclusive of GST)

Scheme Type	Scheme Name	RATES			Scheme Reserve Balances		
		2002/03	2003/04	% change	30/06/02	30/06/03	% change
River Management							
	Waingawa	25,809	25,809	0.0%	14,385	13,348	-7%
	Lower Wairarapa Valley	509,109	509,109	0.0%	1,235,477	1,324,477	7%
	Upper Ruamahanga	27,450	27,450	0.0%	5,757	10,119	76%
	Middle Ruamahanga	18,800	18,800	0.0%	686	6,426	837%
	Lower Ruamahanga	43,800	43,800	0.0%	4,804	18,730	290%
	Waiohine	100,900	100,900	0.0%	(105,204)	(6,420)	94%
	Mangatarere	10,800	10,800	0.0%	-	-	
	Upper Mangatarere	906	906	0.0%	8,576	9,700	13%
	Waipoua	34,342	34,342	0.0%	(43,102)	(24,652)	43%
	Lower Taueru	1,330	1,330	0.0%	(16,820)	8,207	149%
	Lower Whangaehu	11,051	11,051	0.0%	(45,861)	(32,564)	29%
		784,297	784,297	0.0%	1,058,698	1,327,371	25%
Pump Drainage							
	Papatahi	6,400	6,400	0.0%	37,355	34,104	-9%
	Te Hopai	26,000	26,000	0.0%	70,711	75,458	7%
	Moonmoot	6,840	6,840	0.0%	9,432	11,925	26%
	Onoke	23,940	29,925	25.0%	14,583	9	-100%
	Pouawha	26,447	26,447	0.0%	61,586	64,490	5%
		89,627	95,612	6.7%	193,667	185,986	-4%
Gravity Drainage							
	Okawa	0	0	0.0%	3,845	3,472	-10%
	Taumata	0	0	0.0%	7,727	6,085	-21%
	East Pukio	0	0	0.0%	15,489	14,316	-8%
	Longbush	-	2,108		11,557	4,547	-61%
	Otahoua	3,000	-	-100.0%	3,737	6,279	68%
	Te Whiti	518	-	-100.0%	3,031	3,117	3%
	Ahikouka	1,935	2,903	50.0%	361	(4,953)	-1472%
	Battersea	-	0		34,691	28,067	-19%
	Manaia	7,000	7,000	0.0%	(643)	3,176	594%
	Whakawiriwiri	-	0		24,949	19,178	-23%
		12,453	12,011	-3.5%	104,744	83,284	-20%
Catchment Management							
	Awhea/Opouawe	13,917	14,035	0.9%	34,842	31,314	-10%
	Whareama	12,448	12,448	0.0%	3,041	5,716	88%
	Homewood	5,775	5,824	0.9%	11,498	13,389	16%
	Mataikona/Whakataki	2,067	2,085	0.9%	7,330	6,224	-15%
	Maungaraki	5,208	5,252	0.9%	5,958	9,442	58%
	Kaiwhata - Upper	989	989	0.0%			
	Kaiwhata - Lower	1,692	1,692	0.0%	21,988	23,829	8%
		42,096	42,325	0.5%	84,657	89,914	6%
Works & Services Rates							
	Waiohine - SWDC	100,900	100,900	0.0%			
	Greytown Stopbank	17,495	17,494	0.0%			
	Waingawa - CDC	9,545	9,545	0.0%			
	Lower Ruamahanga - CDC	5,700	5,700	0.0%			
	Donalds Creek	27,031	27,031	0.0%			
		160,671	160,670	0.0%			
All Schemes		1,089,144	1,094,915		1,441,766	1,686,555	