

WELLINGTON REGIONAL COUNCIL - WAIRARAPA DIVISION - OPERATIONS DEPARTMENT

SEPARATE RATES & RESERVE BALANCES (Exclusive of GST)

Scheme Type	Scheme Name	RATES			Scheme Balances		
		2001/02	2002/03	% change	30/06/01	30/06/02	% change
River Management							
	Waingawa	25,809	25,809	0.0%	(5,158)	13,442	361%
	Lower Wairarapa Valley	509,109	509,109	0.0%	1,124,865	1,246,865	11%
	Ruamahanga	21,538					
	Upper Ruamahanga	60,260	27,450			3,089	
	Middle Ruamahanga		18,800			686	
	Lower Ruamahanga		43,800			4,804	
	Waiohine	100,900	100,900	0.0%	(215,439)	(127,631)	41%
	Mangatarere	10,800	10,800	0.0%	-	-	
	Upper Mangatarere	906	906	0.0%	7,142	8,316	16%
	Waipoua	34,342	34,342	0.0%	(67,170)	(47,371)	29%
	Lower Taueru	20,984	1,330	-93.7%	(16,820)	7,205	143%
	Lower Whangaehu	11,051	11,051	0.0%	(45,861)	(39,264)	14%
		795,699	784,297	-1.4%	781,559	1,070,141	37%
Pump Drainage							
	Papatahi	8,000	6,400	-20.0%	34,894	38,554	10%
	Te Hopai	26,000	26,000	0.0%	51,625	65,801	27%
	Moonmoot	6,840	6,840	0.0%	11,187	12,509	12%
	Onoke	23,940	23,940	0.0%	33,875	29,126	-14%
	Pouawha	26,447	26,447	0.0%	45,909	58,332	27%
		91,227	89,627	-1.8%	177,490	204,322	15%
Gravity Drainage							
	Okawa	0	0	0.0%	3,775	3,445	-9%
	Taumata	0	0	0.0%	8,184	6,707	-18%
	East Pukio	0	0	0.0%	14,847	14,397	-3%
	Longbush	4,200	0	-100.0%	7,127	9,682	36%
	Otahoua	0	3,000		5,438	541	-90%
	Te Whiti	518	518	0.0%	2,532	2,112	-17%
	Ahikouka	1,935	1,935	0.0%	3,860	3,499	-9%
	Battersea	9,800	0	-100.0%	30,388	36,226	19%
	Manaia	7,000	7,000	0.0%	(3,236)	(2,149)	34%
	Whakawiriwiri	8,270	0	-100.0%	26,673	29,777	12%
		31,723	12,453	-60.7%	99,588	104,237	5%
Catchment Management							
	Awhea/Opouawe	13,917	13,917	0.0%	27,055	34,842	29%
	Whareama	12,448	12,448	0.0%	4,559	3,041	-33%
	Homewood	5,775	5,775	0.0%	10,949	11,498	5%
	Mataikona/Whakataki	2,067	2,101	1.6%	6,881	7,330	7%
	Maungaraki	5,208	5,293	1.6%	4,634	5,958	29%
	Kaiwhata - Upper	989	989	0.0%	-	-	
	Kaiwhata - Lower	1,692	1,692	0.0%	20,351	21,988	8%
		42,096	42,214	0.3%	74,429	84,657	14%
Rural Water Supply							
	Fernridge	16,280	17,940	10.2%			
	Opaki	18,187	19,360	6.4%			
		34,467	37,300	8.2%			
Works & Services Rates							
	Waiohine - SWDC	100,900	100,900	0.0%			
	Greytown Stopbank	17,495	17,494	0.0%			
	Waingawa - CDC	9,545	9,545	0.0%			
	Lower Ruamahanga - CDC		5,700				
	Donalds Creek	25,171	25,171	0.0%			
		153,111	158,810	3.7%			
All Schemes		1,148,323	1,124,701		1,133,066	1,463,357	