

**WELLINGTON REGIONAL COUNCIL  
2001/02 ANNUAL PLAN**

<b>Regional Rates</b> (excluding GST)	<b>Rates 2000/01 \$000's</b>	<b>Proposed 2001/02 \$000's</b>	<b>Additional Adjustments \$000's</b>	<b>% Adjustment</b>	<b>Adjusted 2001/02 \$000's</b>
<b>Rates per Proposed Annual Plan</b>	<b>47,648</b>	<b>49,652</b>	<b>2,005</b>	<b>4.21%</b>	<b>49,652</b>
<b>Cumulative percentage increase</b>		<b>4.21%</b>			<b>4.21%</b>
<b>Annual percentage increase</b>		<b>4.21%</b>			<b>4.21%</b>
<b>Increased contribution from investments</b>					
Cash deposit (90 day rate reduces to 5.85%)			-440	-0.92%	-440
WRC Holdings			253	0.53%	253
Treasury management			199	0.42%	199
	-	-	12	0.03%	12
<b>Adjusted rates before additional expenditure items</b>	<b>47,648</b>	<b>49,652</b>	<b>1,993</b>	<b>4.18%</b>	<b>49,640</b>
<b>Additional expenditure items</b>					
Reduction in Councillors from 14 to 13			-19	-0.04%	-19
Revised funding of bovine Tb			-606	-1.27%	-606
Flod protection delay in work programme			-29	-0.06%	-29
	-	-	-654	-1.37%	-654
<b>Adjusted rates</b>	<b>47,648</b>	<b>49,652</b>	<b>1,339</b>	<b>2.81%</b>	<b>48,986</b>
<b>Cumulative percentage increase</b>		<b>4.21%</b>			<b>2.81%</b>
<b>Annual percentage increase</b>		<b>4.21%</b>			<b>2.81%</b>

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2001/02 ANNUAL PLAN**

**Regional Rates**  
(excluding GST)

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
<b>Rates per Proposed Annual Plan</b>	<b>47,648</b>	<b>49,652</b>	<b>52,049</b>	<b>52,456</b>	<b>54,032</b>	<b>52,139</b>	<b>52,226</b>	<b>52,114</b>	<b>52,215</b>	<b>51,935</b>
<b>Cumulative percentage increase</b>	<b>0.00%</b>	<b>4.21%</b>	<b>9.24%</b>	<b>10.09%</b>	<b>13.40%</b>	<b>9.43%</b>	<b>9.61%</b>	<b>9.37%</b>	<b>9.59%</b>	<b>9.00%</b>
<b>Annual percentage increase</b>	<b>4.21%</b>	<b>4.83%</b>	<b>0.78%</b>	<b>3.00%</b>	<b>-3.50%</b>	<b>0.17%</b>	<b>-0.21%</b>	<b>0.19%</b>	<b>-0.54%</b>	
<b>Increased contribution from investments</b>										
Cash deposit (90 day rate reduces to 5.85%)	-	-440	-	-	-	-	-	-	-	-
WRC Holdings	-	253	-128	-143	-135	-132	-127	-116	-114	-109
Treasury management	-	199	182	219	230	249	267	280	302	322
	-	12	54	76	95	117	140	164	188	213
<b>Adjusted rates before additional expenditure items</b>	<b>47,648</b>	<b>49,640</b>	<b>51,995</b>	<b>52,380</b>	<b>53,937</b>	<b>52,022</b>	<b>52,086</b>	<b>51,950</b>	<b>52,027</b>	<b>51,722</b>

**Additional expenditure items**

Reduction in Council rates from 14 to 13

Reduced funding of bin line Tb

Flood protection delay in work programme

	-	-19	-19	-19	-19	-19	-19	-19	-19	-19
	-	-606	-585	-699	-606	-550	-712	-554	-698	-595
	-	-29	-	-	-	-	-	-	-	-
	-	-654	-604	-118	-625	-569	-751	-515	-711	-614
<b>Adjusted rates</b>	<b>47,648</b>	<b>48,986</b>	<b>51,391</b>	<b>51,662</b>	<b>53,312</b>	<b>51,453</b>	<b>51,355</b>	<b>51,377</b>	<b>51,310</b>	<b>51,108</b>
<b>Cumulative percentage increase</b>	<b>0.00%</b>	<b>2.81%</b>	<b>7.86%</b>	<b>8.43%</b>	<b>11.89%</b>	<b>7.99%</b>	<b>7.78%</b>	<b>7.83%</b>	<b>7.69%</b>	<b>7.26%</b>
<b>Annual percentage increase</b>	<b>2.81%</b>	<b>4.91%</b>	<b>0.53%</b>	<b>3.19%</b>	<b>-3.49%</b>	<b>-0.19%</b>	<b>0.04%</b>	<b>-0.13%</b>	<b>-0.39%</b>	