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## **Report 01.391**

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Report to the Policy and Finance Committee  
By Dr D J Watson, Divisional Manager Transport

### **Additional Kick Start Funded Transport Projects**

#### **1. Purpose**

To decide what additional kick start transport projects if any, listed under the heading of "Key Issues 2. The extent to which the Council should take advantage of additional kick start funded transport projects" on page 7 of the proposed Annual Plan, should be included in the final Annual Plan for the 2001/02 year.

#### **2. Annual Plan Submissions**

None of the Annual Plan submissions sought specific inclusion of any of the additional kick start transport projects. Some submissions indicated general support for the Council taking advantage of the kick start programme.

#### **3. Status of Additional Kick Start Projects**

None of the projects have been approved as kick start projects by Transfund New Zealand. The real time information project has been progressed further than the rest and this progress will be reported to the next Passenger Transport Committee. None of the others could be started for several months.

All the additional projects would benefit from further preparatory work enabling them to be considered for funding either as part of the half yearly review in January 2002, depending on available finance, or for inclusion in the 2002/03 Annual Plan.

4. **Recommendation**

*That none of the additional kick start funded transport projects be included in the 2001/02 Annual Plan.*

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